ACTIVITY: ADVISOR:

 BUILDING: VCHS FUND SCC:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Original Budget** | **Amendment** | **Amendment** |
| **Beginning Balance – July 1** |  |  |  |
|  |  |  |  |
| **Activity Income:** |  |  |  |
| **1. Admissions (1610):** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Admissions** |  |  |  |
|  |  |  |  |
| **2. Sales (1620):** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Sales** |  |  |  |
|  |  |  |  |
| **3. Dues and Fees (1630):** |  |  |  |
|  |  |  |  |
| **Total Dues and Fees** |  |  |  |
|  |  |  |  |
| **4. Trips (1690)** |  |  |  |
|  |  |  |  |
| **Total Trips** |  |  |  |
|  |  |  |  |
| **5. Donations (1820)** |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Donations** |  |  |  |
|  |  |  |  |
| **TOTAL ESTIMATED RECEIPTS:** |  |  |  |
| **TOTAL AVAILABLE TO SPEND:** |  |  |  |
|  |  |  |  |
|  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Original Budget** | **Amendment** | **Amendment** |
|  |  | **Activity Expenditures:** |  |  |  |
| **Function** | **Object** | **Description** |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TOTAL ESTIMATED EXPENDITURES:** | **3850** |  |  |
| **ESTIMATED ENDING BALANCE:** |  |  |  |

|  |
| --- |
| **APPROVAL SIGNATURES** |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Original Budget** | **Amendment** | **Amendment** |
| **Board Resolution Number** |  |  |  |
|  |  |  |  |
| **ACTIVITY ADVISOR** |  |  |  |
| **BUILDING ADMINISTRATOR** |  |  |  |
| **PRUCHASING AGENT** |  |  |  |
| **TREASURER** |  |  |  |